

CITY OF MT. MORRIS
CITY COUNCIL – BUDGET WORKSHOP
March 31, 2014

At **6:30 p.m.**, Mayor Dan Lavelle opened the Budget Workshop Session.

PRESENT: Dan Lavelle
Randy Michaels
Dennis Heidenfeldt
Tonya Davis

ABSENT: Mark Middleton, Judd Judkins and Ed Sullivan.

OTHERS: City Manager Tom Darnell, Police Chief Keith Becker, Fire Chief Damon Tobias, Assistant Fire Chief Michael Vogt, DPW Superintendent Jeff Roth, and Treasurer/Deputy Clerk Vicki Fishell.

GENERAL FUND: Revenues

Down 1%, includes one time CDBG allocation of \$26,000. Property tax down 10.1% - includes personal property tax no longer being collected. State shared revenue up 4.5%.

GENERAL FUND: Expenses

Up 2% overall due to increase in health care coverage. Police Department: Includes \$17,000 for a new patrol car. Fire Department: Includes CDBG funding for capital purchases.

Possible places to cut:

Considering 4 day week at City Hall, New patrol car \$17,000, Library \$19,000, although may have to spend some money to maintain.

Possible Revenue Increases:

Increase Solid waste fee, look at all fees.

ADJOURNMENT:

With no further business, the Workshop was adjourned at **7:45 p.m.**

Vicki Fishell, Deputy City Clerk